ARS	CODE		Contract or Direct	Number	Unit	Persons Served	ALTSA Funding	All Other Funding	Total	Cost pe Unit
AA I	BUDGET	ED SERVICES								
55	.10	ADMINISTRATION					951,206	12,279	963,485	
	.11	Area Agency Planning/Administration	0				527,439	12,279	539,718	
	.12	Interfund Payments for Services	0				0	0	0	
	.13	Core Services Contract Management	0				423,767	0	423,767	
55	.21	COORDINATION	0				32,500	5,735	38,235	
55	.31	LEGAL ASSISTANCE	С	780	Hours	135	69,450	20,990	90,440	115
55	.40	ACCESS SERVICES					6,792,894	215,420	7,008,314	
	.41	Transportation	С	26,271	One-way Trips	750	133,109	66,796	199,905	7
	.42	Information & Assistance	C/D	13,000	Contacts/Assists	10,240	666,402	144,756	811,158	62
	.43.1	Case Management Aging Network	D C/D	3,844	Cases	3,844 5	5,824,583	0	5,824,583	1,515
	.43.2 .44	Case Management - Aging Network Nursing Services - DDD	D D	5 164	Cases Visits	164	20,000 98,800	3,529 0	23,529 98,800	4,705 602
	.45	Nursing Services - Aging Network	0	0	Visits	0	90,000	0	90,000	#DIV/0!
	.46	Nursing Services - Contracted with HCS	D	8	Visits	8	50,000	339	50,339	6,292
	.49	Contracted Front Door Functions (King only)	0	0	Cases	0	0	0	0	#DIV/0!
555	.50	IN-HOME SERVICES					50,688	1,600	52,288	
	.51	Chore Services - Aging Network	0	0	Hours	0	0	0	0	#DIV/0
	.52	Personal Care Services - Aging Network	0	0	Hours	0	0	0	0	#DIV/0
	.53	Home Health	0	0	Hours	0	0	0	0	#DIV/0
	.54	Health Maintenance	0	0	Contacts/Hours	0	0	0	0	#DIV/0
	.55	Bath Assistance	С	2,000	Contacts/Hours	15	41,088	1,600	42,688	21
	.56	Visiting and Telephone Reassurance	0	0	Contact	0	0	0	0	#DIV/0
	.57	Minor Home Repair and Maintenance	0	100	Contact	0	0 000	0	0 600	#DIV/0
	.58 .59	Adult Day Care Volunteer Services	C 0	190	Days Hours	4 0	9,600	0	9,600 0	50 DIV/0#
	.59 .50	Other In-home Services	0	0	(Enter Unit)	0	0	0	0	#DIV/C
	.50	Other In-home Services Other In-home Services	0	0	(Enter Unit)	0	0	0	0	#DIV/0
55	.60	NUTRITION SERVICES		ŭ	(Zintor Grint)	Ů	1,729,423	491,996	2,221,419	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	.61	Congregate Meals	С	120,500	Meals	3,500	692,620	200,000	892,620	
	.63	Nutrition Education & Outreach	C	6		150	500	0	500	8
	.64	Home Delivered Meals	C	160,000	Meals	1,400	958,701	291,996	1,250,697	Ü
	.65	Shopping Assistance	0	0	Assists	0	0	0	0	#DIV/0
	.66	Registered Dietitian	0		N/A		0	0	0	
	.67	Senior Farmer's Mrkt (SFMNP) Food/Checks	С	510	Participants	510				13
	.67.1	Food Purchased					2,160	0	2,160	
	.67.2	Checks Received					65,927	0	65,927	
	.67.3	Service Delivery					9,515	0	9,515	
5555	.7080	SOCIAL & HEALTH SERVICES					1,669,922	237,481	1,907,403	
	.71	Adult Day Health Services	С	250	Days	6	18,800	3,200	22,000	8
	.72	Geriatric Health Screening	0	0	Contacts	0	0	0	0	#DIV/
	.73	Medication Management	0	0	Contacts	0	17.500	0	0	#DIV/
	.74 .75	Senior Drug Education Disease Prevention/Health Promotion	C/D	80 26	Trainings Classes	80 250	17,560 68,865	0	17,560 68,865	21 2,64
	.76	Elder Abuse Prevention	C/D	55		250 8	00,000	100	100	2,04
	.77	Mental Health	0			0	0	0	0	#DIV/
	.78	Kinship Care		Ů	riodio	Ů	Ü	Ŭ	Ŭ	#BIV/
	.78.1	Kinship Caregivers Support Program								
	.78.1a	Service Delivery					12,192	0	12,192	
	.78.1b	Goods and Services	С	197	Caregivers	303	109,729	0	109,729	55
	.78.2	Kinship Navigator Services	С	344	Caregivers	172	76,307	0	76,307	22
	.79	Family Caregiver Support Program								
	.79.1	Access & Support Services	C/D				230,587	55,460	286,047	
	.79.2	Assessment/Coordination	D	See	the FCSP Services	Tah to	390,121	91,323	481,444	1,20
	.79.3	Respite Care Services	С		plete the Number, U		451,585	54,515	506,100	2
	.79.4	Supplemental Services	С		Persons Served		213,599	16,401	230,000	3
	.79.5 .79.6	Services to Grandparents/Relatives Memory Care and Wellness Services	C 0				15,515 0	0	15,515 0	
	.79.6 .83	Memory Care and Wellness Services Senior Community Svcs Employment (SCSEP)	U				U	U	U	
	.83.1	Program/EWFB	С	6	Enrollees	6	52,700	9,300	62,000	10,33
	.83.2	Program/Other			22.000	J	12,362	2,182	14,544	10,00
	.84	Health Appliance/Limited Health Care (Dental)	С	25	Contacts	25	0	5,000	5,000	20
	.88	Long Term Care Ombudsman	0	0	Investigations	0	0	0	0	#DIV/
	.89	Newsletters	0	0	Issues	0	0	0	0	#DIV/
5	.90	OTHER ACTIVITIES					355,004	888,075	1,243,079	
		Disaster Relief					0	0	0	
		Foot care	С	3,850	Sessions	985	63,000	30,000	93,000	2
		Peer Counseling	0	0		0	0	0	0	#DIV/
		Outreach	0	0	Contacts	0	0	0	0	#DIV/
		Aging & Disability Resource Center (ADRC)	0	0	(Enter Unit)	0	0	0	0	#DIV/
		Chronic Care Management Chronic Disease Self Management Program (CDSMP)	0	0	(Enter Unit) (Enter Unit)	0	0	0	0	#DIV/ #DIV/
		Home Care Referral Registry (HCRR)	D	324	Hours	730	128,401	0	128,401	#DIV/
		Veterans Directed Home Services	D	450	Contacts	43	126,401	0	126,401	28
		MIPPA	D	238	Applications	238	21,706	0	21,706	20
		Health Home MCOs	C/D	700	Cases	700	0	850,000	850,000	1,21
		Dementia	С	4	Dyads	4	14,997	8,075	23,072	5,76
		0	0	0	(Enter Unit)	0	0	0	0	#DIV/
<b>)-</b> 7	Γotal - ΑΑ	AA Budgeted					11,651,087	1,873,576	13,524,663	
٠,	NON BU	OGETEN SERVICES								
Αl	NUN-BUI	DGETED SERVICES  Caregiver Training						230,000	230,000	
		Agency Workers' Health Insurance and CGT for Respite/Non-Core						65,000	65,000	
		Other Funding (Enter Description)		0	0	0		03,000	03,000	
		Salor randing (Enter Description)						U	U	
					i contract of the contract of					
)- <sup>1</sup>	Γotal - Δ4	AA Non-Budgeted					0	295,000	295,000	

Notes:

Non-Budgeted funds include all those reimbursed services over which the AAA has no discretion on spending. The services are either entitlement in nature, or specific spending requirements established by the source of the funds.

SE WA ALTC 2016-2019 Section D