

SE/ALTC Direct Services

(Persons Served in 2015)

Type of Service	2015 Expenditures	Kittitas	Yakima	Benton	Franklin	Walla Walla	Columbia	Garfield	Asotin	Total Served
Information Contacts	\$4,778,472	250	1,676	2,492	1,069	424	480	585	1,385	8,361
Unduplicated Assists		157	758	446	148	390	248	367	456	2,971
Duplicated Assists		58	207	127	85	174	280	108	143	1,182
Title XIX Case Management		141	1,668	1,190	614	594	53	21	195	4,476
CARE Transitions		--	299	386	74	--	--	--	--	759
VA	\$6,022	--	--	--	2	1	--	--	3	
Health Home*	\$414,660*	17	109	98	52	43	8	1	34	362

SE/ALTC Contracted Services

(Persons Served in 2015)

Type of Service	2015 Expenditures	Kittitas	Yakima	Benton	Franklin	Walla Walla	Columbia	Garfield	Asotin	Total Served
Adult Day Care / Adult Day Health	\$12,970	--	1	1	2	3	--	--	--	7
Foot Care	\$43,958	81	311	--	230	24	53	--	51	750
Legal Services	\$69,450	16	113	60	26	37	1	2	7	262
Transportation	\$188,732	313	276	31		--	--	11	97	728
Senior Employment	\$62,266	--	1	--	--	3	--	--	1	5
Congregate Meals	\$1,770,144	282	594	699	257	974	117	175	408	3,506
Home-Delivered Meals		99	311	565	153	270	32	30	73	1,533
Senior Market Basket	\$81,415	176	662	485	267	282	95	23	152	2,142
SCSA (Bathing)	\$26,952	0	1	5	1	2	0	1	0	10
Respite Care	\$279,825	10	68	19	13	18	5	3	16	152
Chronic Disease Self Management Education	\$13,990	--	27	31		--	--	--	7	65
Senior Center Dental	\$3,438	27	6	--	--	7	--	--	--	40
Housekeeping & Errands	\$95,352	7	32	20	5	3	2	1	12	82
Home Care Agency Personal Care – COPES/MPC/RCL/CFC	Payment through ProviderOne \$22,551,709	108	861	497	93	354	12	8	122	2,055
Health Home	\$285,846	17	196	50	17	16	9	0	8	313

*Includes program admin